## SBOC County Jail Budget Summary

5	a	1	2	3	4	5	6	7	8	9	10
	FY10										
								frs	FY11		
York	Funding	CAP 8,667,248	County Generated Revenue (Incl. CCA & Surcharges) 1,397,699	BOC Funding 627,379	Total FY10 Adopted 10,692,326	Boarding 0	Total Funding w/ Boarding 10,692,326	CAP 8,667,248		Funding Request 790,826	Total FY11 Budget Request 10,630,842
	Ü						\$ Change over P % Change over F	revious Year	(224,931) -16.1%	163,447	(61,484) -0.6%
				1 Request unding	790,826 ( <mark>627,379)</mark> 0 163,447 1.5%	[9] [3] [5] sum	% Change over r	FY11 Funding FY10 Total Fu	Change over FY10 Budget	10,630,842 10,692,326 (61,484) -0.6%	[10] [6] diff
		FY10 Projection	Anticipated Revenue 10,692,341	Anticipated Expense 10,683,756	Difference 8,585				Per Diem FY11 ADP FY11 Per diem	200 53,154	
5	e	FY10 Expenditure F FY10 Adopted Bud	Projection Comparisor Projection get Difference % Remaining.	1 to FY10 Budget	10,683,756 10,692,326 <b>8,570</b> 0.1%				ition Comparison to FY11 R iture Projection Request Difference % Remaining.	10,683,756 10,630,842 (52,914) -0.5%	[10]
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